## **Macmillan Cancer Support**

## For the year ended 31 December 2020

## Institutional grants by value

				2020
	Buildings	Posts	Other*	Total
	£'000	£'000	£'000	£'000
NHS Ayrshire and Arran	-	1,016	197	1,213
Dundee City Council	-	1,094	(216)	878
Grants to other institutions and partner organisations including releases of grants and adjustment for discounting	42	(7,340)	(5,260)	(12,558)
Total grants to institutions and partner organisations as per note 10 to the Macmillan Financial Statements 2020	42	(5,230)	(5,279)	(10,467)

<sup>\*</sup>Other grants are those which are made in relation to a service which is more than just for a Macmillan post or a building. This includes developing and supporting research and services to assess and meet patient needs across health, financial, information, emotional and practical support, from diagnosis onwards. Negative values reflect a net re-allocation of grants between categories.

Grants to individual institutions disclosed above represent new commitments in 2020 net of releases for any unused prior year commitments.

New grants committed in the year are recognised as charitable expenditure in the year in which they are made and are shown above. Write-backs of underused grants are released against the line of charitable expenditure to which they were originally made.

The demands the coronavirus pandemic placed on our healthcare partners and the impact the pandemic had on our income meant we weren't able to spend as much on services for people with cancer as we had planned. In addition, many of our healthcare partners were unable to fulfil grant commitments made in previous years, which resulted in a large volume of prior year write-backs in 2020.

Grants to institutions and partner organisations resulted in a net credit of £10,467,000 (2019: £61,921,000 expense).